



Child
OF Mine

Annual Report

2019

Child of Mine Society

Fiscal Year 2019

Income Statement 01/01/19 to 12/31/19

Revenue	2019	2018	2019 Budget
Receiptable Donations Individuals and Corporations	\$106,958	\$112,366	\$97,000
Non Receiptable Donations	\$15,655	\$11,123	\$26,100
Partnering Churches	\$189,181	\$218,485	\$226,000
Other Revenue	-	\$292	\$10,000
Total Revenue	\$311,794	\$342,266	\$359,100

Expenses	2019	2018	2019 Budget
Direct Support to the homes			
Support to cover operations	\$151,705	\$176,182	\$180,000
Higher Education	\$44,091	\$68,093	\$65,000
* Total Direct Support	\$195,796	\$244,275	\$245,000
Payroll Expense	\$61,486	\$52,328	\$61,500
General Admin Expense	\$51,214	\$40,912	\$50,200
Total Expenses	\$308,496	\$337,515	\$356,700
Net Income from Operating	\$3,299	\$4,751	\$2,400

* Direct support actual expense was reduced as the Indian Government is now partially supporting these homes financially.

Designated Funds

Fiscal Year 2019

Trips to India

Trip Revenue 15 people in 2019 travelling to the visit home	\$58,950
Total Trip Expense - accomodation/meals/travel/supplies	\$43,035
Net Funds for Trip	\$15,915

2019 Construction Project

Construction revenue for 2019 project	\$28,810
Expenses for 2019 construction Project	\$35,925
Net for 2019 Construction Project	- \$7,115
Net for Missions Trip & Construction Trip added to Boys Dorm Revenue	\$8,800

Boys Dorm Construction Project

	2018	2019	Total
Revenue for the Project	\$296,459	\$225,760	\$522,219
Surplus from missions trips in 2019	\$1,875	\$8,800	\$10,675
Total Revenue	\$298,334	\$234,560	\$532,894
Expensed from COM to the home for the project	\$39,523	\$341,475	\$380,998
Funds remaining for Boy's Dorm Project	\$258,811	-\$106,915	\$151,896

